CHARTER TOWNSHIP OF ELMWOOD SPECIAL BOARD MEETING NOVEMBER 21, 2022 IN THE TOWNSHIP HALL

Call to Order:

Supervisor Shaw called the meeting to order at 1:02 p.m.

Roll Call:

Present: Jeff Shaw, Connie Preston, Terry Lautner, Deb Allen, Dave Darga, Chris Mikowski and Jim O'Rourke

Excused: None

Public Comment: None

2023 Budget Work Session

Clerk Preston presented the preliminary numbers for the 2023 budget. The Board reviewed the revenues and expenditures for the General Fund, noting that most lines were from historical data but with increases for all utilities and also our property and liability insurance. Salaried wages were calculated with a 10% cost of living increase with adjustments made to the FICA and retirement contributions in all funds. Supervisor Shaw suggested budgeting for repairs to the drywall and ceiling at the old fire station. The Fire Fund legal fees were increased due to upcoming labor negotiations. The Board reviewed the remainder of the funds.

Trustee Allen was excused at 2:30 p.m.

Public Comment

None

Adjournment

Supervisor Shaw adjourned the meeting at 3:00 p.m.